South Carolina S.A.V.E.\$ (Schools and Agencies Verify Energy Dollars)

School Districts and Colleges without Housing Pricing Sheet for UtilityDirect – Energy Accounting System

| | Utility Direct Annual Subscription Fee | | Utility Direct Startup Cost | |
|----------------------|---|------------------------|-----------------------------|------------------------|
| Student Range | Base Cost | Discounted Cost | Base Cost | Discounted Cost |
| 0-499 | \$498 | \$249.00 | \$250 | \$125 |
| 500-2499 | \$995 | \$497.50 | \$300 | \$150 |
| 2500-4999 | \$1,495 | \$747.00 | \$350 | \$175 |
| 5000-7499 | \$1,995 | \$997.50 | \$500 | \$250 |
| 7500-9999 | \$2,495 | \$1,247.50 | \$550 | \$350 |
| 10000-14999 | \$2,995 | \$1,497.50 | \$700 | \$375 |
| 15000-19999 | \$3,495 | \$1,747.50 | \$850 | \$425 |
| 20000-24999 | \$3,995 | \$1,997.50 | \$950 | \$475 |
| 25000-29999 | \$4,495 | \$2,247.50 | \$1,000 | \$500 |
| 30000-39999 | \$4,995 | \$2,497.50 | \$1,200 | \$600 |
| 40000-49999 | \$5,495 | \$2,747.50 | \$1,400 | \$700 |
| 50000-59999 | \$5,995 | \$2,997.50 | \$1,800 | \$900 |

Special Note to Pricing: For agencies with greater than 500 utility accounts, SchoolDude will provide a special quotation for that agency.

If organization signs up by November 18, 2003, the annual fee and the startup costs are discounted by 50%. The discounted annual fee is maintained for 5 years.

SCEO will pay the discounted startup cost.

<u>Cost per agency for weather station setup</u>: There is a one time fee of \$250 for setting up weather information. Ongoing updates are included in service fees.

Conversion of baseline data from FASER: One site visit is conducted by SchoolDude personnel at agency location to interview client and to perform necessary exports through FASER application. The cost would be \$250 plus a per meter fee that is generally less than \$7.50 per meter; exact pricing to be quoted by SchoolDude for each organization. SCEO will pay up to \$1,000 for conversion of one year of FASER data. If the organization decides to create a baseline data set by entering its FY'03 utility data in Utility Direct rather than by converting its FASER data, the SCEO will pay up to \$1,000 for the first year's annual subscription fee.

OR

<u>Creation of 12-month historical baseline from utility bills</u>: SchoolDude will create baseline from copies of utility bills or electronic reports for \$15/utility meter. **SCEO will pay up to \$500 toward cost of baseline data.** If the organization decides to create the baseline by entering FY'03 utility data in Utility Direct using its own personnel, SCEO will pay up to \$500 for the first year's annual subscription fee